

AK PTSO MEETING

5/8/2023

Meeting called to order at 6pm by Jessica Collazo

ATTENDEES

Jaime Brooks, Jessica Collazo, Shailesh Shukla, Geneva Greene, Maryeli Culbreth, Danyeel Morrison, Yamini Kulasingam, Shankar Reddy, Victoriya Friedman, Prachi Marathe, Karen DeSantis, Karla Stovall, Dianne Bethea, LaTavin Dixon, Sarah Crawford, Gail Houghton

Agenda

Approval of Minutes - 1st motion Geneva Greene, 2nd motion Danyeel Morrison. No objections.

President's Report

- Relief School Update - next draft will be released 5.15.23, there will not be any community meetings following the release of this draft. If you would like to provide feedback, you will need to sign up for an opportunity to address the board at either May 23rd or June 6th meeting.
- Teacher Appreciation Week - thanks to parents for donations.
- 2023-2024 PTSO Board
 - Current president elect had to step down leaving the President vacancy for next year. Special vote will need to occur as bylaws indicate a 1 year term for this position. Presentation of 2023-2024 Board for approval.
 - Two positions remaining to fill - President Elect. Karla Stovall agreed to serve for 2023-24 and Picture Day position has been fulfilled by Victoriya Friedman as lead and Karla Stovall as assisting.

Approval of the current President serving an additional term - 1st motion Gail Houghton, 2nd motion Geneva Greene. No objections.

Approval of the 2023-2024 Board positions - 1st motion Geneva Greene, 2nd motion Victoriya Friedman. No objections.

Treasurer's Report

- Capital Campaign is at 75% of the goal so we continue to make progress.
- Corporate links exceeded our \$7000 goal by \$421.94. We received a Publix statement but did not hit the \$250 threshold this quarter – we were \$10 short. We should see a \$250+ check from Publix in August.
- We added a few more PTSO members in April so that line is 114% of the goal.
- Expenses remain in line with budget with the exception of Hospitality. The custodian holiday dinner is shown in the Staff Meetings/Other category. However this unplanned expense was funded by the December special collection. We had a good Teacher Appreciation collection. End result is that our expenses remain in line with the budget. I foresee underspend in Benevolences, Winterfest/Springfest, BTS Packet Expenses, Shredding and Traffic Officers. I expect we will run over in Hospitality and Educational Support Miscellaneous due to teacher retirement gifts.
- We are building the carryover we need for next year (have ~\$11K in carryover funds if we spend our entire 2022-2023 budget). We need that to be about \$15K by the end of the year to cover start of year expenses so we are much closer.

Fundraising

- Last Pretzel sale last week. Knights Night Out - Crumble Cookies 5/11. Same Committee members for 2023-2024.

SGA Updates

- Senior Week starts 5/19 with senior skip day and prom.
- Senior Awards May 15th.

Principal's Report

- Ms. Brooks took open questions.

Upcoming Events

- 5/19 Intent to ride survey due
- 5/29 no school - Memorial Day
- 6/5 Graduation rehearsal at 3:30pm
- 6/5-6/12 - Final exams
- 6/9 Last day of school
- 6/12 End of year luncheon for teachers and graduation @ 4pm

See you next school year!