

# AK PTSO MEETING

## 4/17/2023

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Meeting called to order at 6pm by Jessica Collazo

### ATTENDEES

Bridget Ritch, Jessica Collazo, Jerry Collazo, Angela Kennedy, Heather McAfee, Elizabeth Smith, Ethel Milliken, Lea Fletcher, Shailesh Shukla, Sarah Dorsey, Gail Houghton

### Agenda

Approval of Minutes - 1st motion Angela Kennedy, 2nd motion Ethel Milliken. No objections.

### President's Report

- Relief School Update - Draft 2 parent workgroup meeting on 4/18 with parent meeting @ AK 4/19 @ 6:30pm. All feedback is welcomed to Claire Schultz, CMS. Unfortunately, 1st draft doesn't give AKHS much relief. Recommendation to contact our congressman regarding the future rezoning on the new middle school.
- Waiting on Teacher Appreciation date to be confirmed. Pay4schoolstuff website will be opened up to collect donations for this event.
- Proctors urgently needed for AP exams. Sign-up genius already sent out.
- Email sent out today regarding next year PTSO positions so they can be elected in the May meeting. Urgently need a Treasurer position.

### Treasurer's Report

- Capital Campaign is at 73% of the goal but we are making progress.
- PTSO membership budget line is at 111% of budget.
- Expenses remain in line with budget with the exception of Hospitality. The custodian holiday dinner is shown in the Staff Meetings/Other category. However this unplanned expense was funded by the December special collection. End result is that our expenses remain in line with the budget. I foresee underspend in Benevolences, Winterfest/Springfest, BTS Packet Expenses, Shredding and Traffic Officers. I expect we will run over in Hospitality and Educational Support Miscellaneous due to teacher retirement gifts.
- CMS will pay for the Traffic Officers base rate. We only have to pay the differential.
- Starting to build the carryover we need for next year (have ~\$7K in carryover funds if we spend our entire 2022-2023 budget). We need that to be about \$15K by the end of the

year so we are halfway there Scholarship Committee - need to look at when to push out applications.

- Deposit from Harris Teeter for \$2,500 has been made. Shout out to our Corporate Links lead for this.
- Another shout out to our Fundraising Committee who have raised 10% of the Capital Campaign goal and 14% of total funds raised.

### **Fundraising**

- One more pretzel sale for this year - volunteers needed. Sign-up genius has been setup.

### **SGA Updates**

- Hunger Drive ends 4/21. It has not been as successful this year.
- Mr. AK brings most of the money/cans in but not sure why it hasn't been successful.
- Looking at a treat for exam week - possibly popsicles/ice-cream cookies..

### **Principal's Report**

- Mrs. Ritch confirmed a connect-ed will be sent out @ 6:30pm 4/17 regarding the bat issue. Health department has been involved in ensuring everything is safe.
- Prom tickets will go on sale early May - \$85 (8pm-11pm)

### **Upcoming Events**

- Ballantyne Families Helping Neighbors In Need - organizing summer giving. 67 families have been identified within the AK feeder school district, with 18 being AK families.

### **Next Meeting**

- Next meeting will be Monday, May 8 @ 6pm.